



# CIRCOLO SCANDINAVO

Skandinaviska Föreningens Konstnärshus i Rom  
EST. 1860

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Accounts 2021	Budget 2021	Accounts 2021	Budget 2021
<b>Income</b>		<b>31.12.2021</b>	
<b>1 - Funds from NCM (1)</b>	160,900.00€	<b>160 900,00</b>	166,100.00€
<b>2 - Rent contributions</b>	20,900.00€	<b>23 032,50</b>	28,600.00€
<b>4 - Membersfee contributions</b>	3,000.00€	<b>4 437,35</b>	4,000.00€
<b>7 - Funds from third parts (2) (5)</b>	22,290.94€	<b>11 456,62</b>	33,500.00€
<b>10 - Internship - Svenska Kulturfonden (FI) (3)</b>	5,600.00€	<b>5 600,00</b>	15,400.00€
<b>11 - Revenue salary - fond (4)</b>	16,064.36€	<b>16 064,36</b>	
<b>Total</b>	<b>228,515.47€</b>	<b>221 490,83</b>	<b>247,600.00€</b>
<b>EXPENSES</b>	<b>2021</b>	<b>31.12.2021</b>	<b>2022</b>
<b>141 - Consulenze Varie/Consultant fee</b>	3,500.00€	<b>1 915,26</b>	3,500.00€
<b>142 - Costi locali/Overhead</b>	10,000.00€	<b>8 121,76</b>	10,200.00€
<b>143 - Affitto locali/Rent</b>	96,000.00€	<b>96 600,00</b>	86,000.00€
<b>144 - Eventi culturali/Cultural Events</b>	3,000.00€	<b>799,99</b>	3,000.00€
<b>147 - Consiglio direttivo/Executive Board</b>	3,500.00€	<b>543,00</b>	3,500.00€
<b>156 - Amministrazione/Administration</b>	8,500.00€	<b>7 563,87</b>	8,500.00€
<b>167 - Spese varie/Other expenses</b>	500.00€	<b>100,00</b>	500.00€
<b>168 - Trasloco/Moving costs</b>			15,000.00€
<b>170 - Costi del personale /Wages (6)</b>	97,915.47€	<b>99 262,56</b>	102,000.00€
<b>180 -Internship - Svenska Kulturfonden (FI) (3)</b>	5,600.00€	<b>5 600,00</b>	15,400.00€
<b>Total</b>	<b>228,515.47€</b>	<b>220 506,44</b>	<b>247,600.00€</b>
1/ Funding from Nordic Ministers of culture 5% cuts			
2/ 2021: Letterstedska foreningen 2456,62 Svenska Kulturfonden FI 8000, STALKER association 1000			
3/ Svenska Kulturfonden paying Intern directly			
4/ Fund created in 2020 to increase Director's salary			
5/ 2022: confirmed Svenska Kulturfonden 8000			
6/ Including Directors increase 2021, 2020, 2022+ taxes F24			